SDG 2030 VISION and Implementation in Haryana

Finance and Planning Department, Haryana

1 February 2018

Presentation Flow

1. Status of Vision / Roadmap/ Strategy on Implementation of SDGs

2. Dedicated Unit / Cell Centre for coordinating the implementation of SDGs

3. Data Management system for collecting, validating and analyzing data on progress of SDGs

4. Status of Capacity Building Programmes and availability of Capacity development resources on SDGs

5. Partnership with any institutions (e.g. UN / UN agencies, NGOs, National / State Institutions)

6. Localizing SDGs in the states / UTs

7. Any innovative steps taken like budgetary exercise on SDGs

8. Development of Priority indicators by Niti Aayog and performance of State Indicators

Status of SDG Vision for Haryana

HARYANA SDG VISION 2030 launched on June 27, 2017

Honorable Chief Minister Manohar Lal launched 'Vision Document 2030' in Chandigarh on June 27, 2017 in the presence of Finance Minister Abhimanyu, Chief Secretary Mr. D.S. Dhesi and United Nations Resident Coordinator A. I. Mr. Diego Palacios.

Status of SDG Vision for Haryana

7 Working groups helped draft separate chapters for each of the 17 SDGs
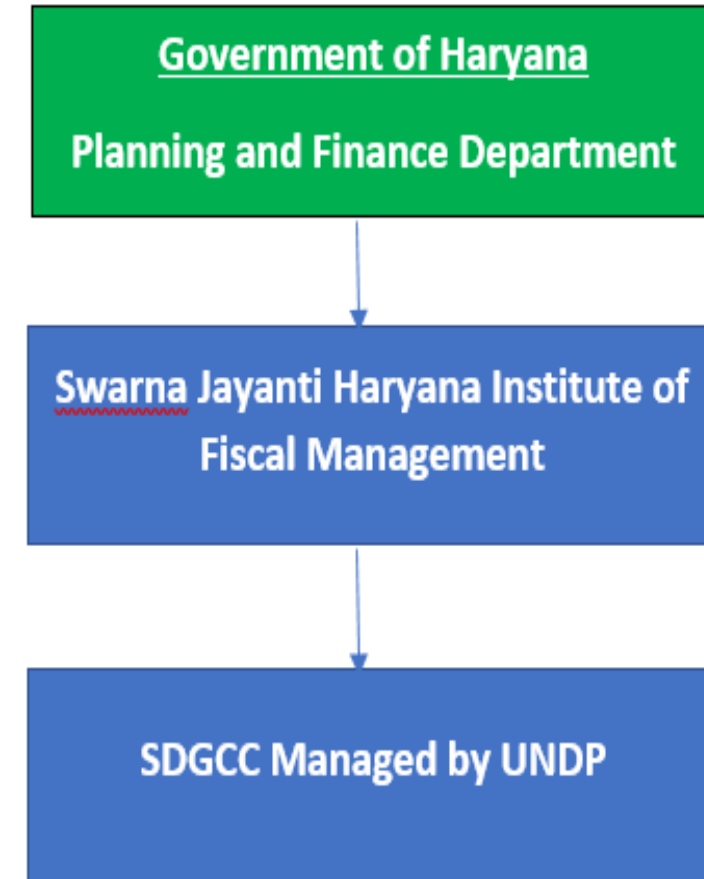

- The 17 SDGs were thematically clustered around the seven working groups, to lead the process of consultation and coordination with various administrative departments represented in each working group.

- Each SDG has a comprehensive Chapter dedicated to it which is based on the extensive brainstorming done in the working groups.

- Each chapter enumerates the vision statements, focus areas, with comprehensive strategies and targets for the next 15 years for each SDG.

- The chapter also highlights the keys challenges that are currently being faced in the pursuit of the SDGs.

Dedicated Centre for coordinating the implementation of SDGs - SDGCC Haryana

SDGCC will be established as part of the SJHIFM and managed by UNDP , which will have following functions:

- A capacity building center, a catalyst or resources center, a think tank, knowledge center and a monitoring post for all supporting departments and ministries of Government of Haryana.

- Initiating action for convening on SDG related issues. Working with each department and fixing responsibility, building capacity and helping them implement SDG wise action plans

- Organizing Goal wise, department wise Conclaves at the state level and District level

- Collaborating with the Private Sector through Partnership conclaves and identifying Champion Corporate Partners.

Government of Haryana
Planning and Finance Department

↓

Swarna Jayanti Haryana Institute of Fiscal Management

↓

SDGCC Managed by UNDP

SDG CC – A catalyst / resources centre / think tank / knowledge centre / monitoring post / partnership and coordination with the stakeholders

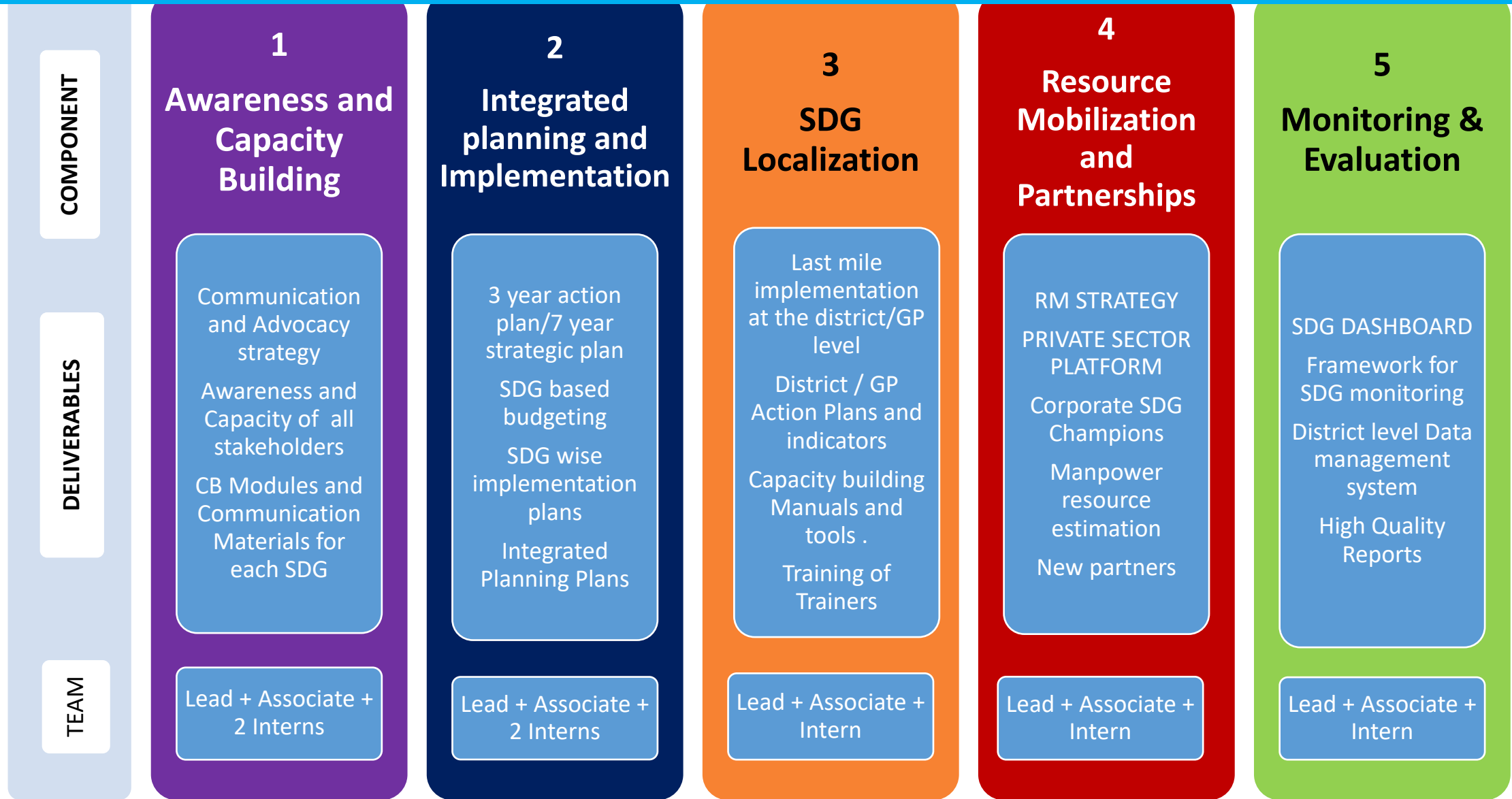# SDGCC – Governance Structure

SDG Mission Group- Headed by Chief Minister + FM + Cabinet Ministers + State Level experts

- State Level Coordination Committee – Headed by CS or ACS
  - Members from Government Department, Institutions, NGOs, UN Agencies, Private Sector, Academia etc.

- Divisional level SDG Coordination Committee – Headed by Commissioner

- District Level SDG Coordination Committee

SDGCC – 5 components

1. Build awareness and capacity of all stakeholders around SDG VISION of Haryana and its targets

2. Propose integrated development solutions and innovations to accelerate SDG implementation; institutional mechanisms and policy changes to improve coordination and leveraging disruptive technologies and digital governance solutions to improve service delivery

3. Adapt SDG VISION for local district level and GP level authorities in their plans and processes.

4. Establish plans and systems to mobilize partners and resources.

5. Develop sophisticated technology-based tools to monitor SDGs and ensure M & E systems are in place to collect data and monitor progress in target achievement as set in SDG VISION 2030 document

SDGCC at a glance

COMPONENT	1	2	3	4	5
	Awareness and Capacity Building	**Integrated planning and Implementation**	**SDG Localization**	**Resource Mobilization and Partnerships**	**Monitoring & Evaluation**
DELIVERABLES	Communication and Advocacy strategy Awareness and Capacity of all stakeholders CB Modules and Communication Materials for each SDG	3 year action plan/7 year strategic plan SDG based budgeting SDG wise implementation plans Integrated Planning Plans	Last mile implementation at the district/GP level District / GP Action Plans and indicators Capacity building Manuals and tools . Training of Trainers	RM STRATEGY PRIVATE SECTOR PLATFORM Corporate SDG Champions Manpower resource estimation New partners	SDG DASHBOARD Framework for SDG monitoring District level Data management system High Quality Reports
TEAM	Lead + Associate + 2 Interns	Lead + Associate + 2 Interns	Lead + Associate + Intern	Lead + Associate + Intern	Lead + Associate + Intern

Division Coordinators + Data Operators in each of the 6 Division

Data Management system for collecting, validating and analyzing data on progress of SDGs

Problem Definition

Whatever gets monitored, gets implemented and the opposite is also true.

Lack of capacity and M & E systems for each SDG at the district level

Solution

Develop a framework for SDG monitoring and the data management system for collecting, validating and analyzing data on progress of SDGs (including a **DASHBOARD**).

Innovative technologies and mobile applications to build a robust institutional structure for conducting regular monitoring of SDGs as per the data management system

Set up **SDG REVIEW BOARD** to analyze Components and make recommendations

Generate **quality reports using data analytics** to monitor indicators

SDGCC will not collect its own data. Rather it will help the departments to do so.

Status of Capacity Building Programmes and availability of Capacity development resources on SDGs

Problem Definition

Not just the Government - Ownership of all stakeholders. How to make each and every stakeholder a change agent?

Solution

SDGCC will articulate a detailed professional **Communication Strategy** by engaging best in class communication experts / agencies

Two-pronged approach: **ADVOCACY with internal Stakeholders** to have clear idea what they need to deliver in 2019, 2022 and 2030 + **AWARENESS of all Stakeholders** including Media organizations, Community Organizations, Academic Institutions, Schools and Colleges.

Creative Mediums – Website, Mobile App, SDG specific Information campaigns, films, Digital Media campaign, folk media – all in English and Hindi. Highlight success stories

Partnership with institutions

Problem Definition

Unprecedented need for human, financial and physical resources

Solution

Articulate an **Resource Mobilization Strategy** to achieve the SDG 2030 VISION

Create an **SDG - PRIVATE SECTOR PLATFORM** for involving Number of Private Sector / CSR / Foundations in grass root level implementation of SDGs

Seek opportunities to raise funds from multilateral and bilateral agencies, vertical funds, and market the State's innovative approach to SDG implementation at the global level.

For each SDG identify a set of **Champion Private Sector / CSR partners**

Localizing SDGs in the states

Problem Definition

Success of Global SDG = Local Implementation

Solution

SDG Action Plans will need last mile adaptation or **LOCALISATION** at the district and GP level

Formulation of Gram Panchayat Development Plans (GPDP) including mapping of existing schemes under the GPDP with the SDGs

Strengthening the functioning of state level resource institutions and departments for training, monitoring of GPDP

Innovative steps taken like budgetary exercise on SDGs

- **Alignment of all CSS and state schemes with respective SDGs**
- **Outcome budget aligned to the SDG VISION will be prepared for next year budget 2018-19.**

Development of Priority indicators by Niti Aayog and performance of State Indicators

- **Finalized uniform indicator list for all SDGs prepared by MOSPI is yet to be shared by MOSPI**
- **SDGCC will adapt the approved indicator list once received and each responsibility for reporting on each indicator will be assigned.**

Thank you