

As on 31.03.2022

## Manual - 12

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made.

No.G-20017/01/2021-IFD  
Government of India  
Ministry of Planning  
NITI Aayog  
(Integrated Finance Division)


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NITI Bhawan, New Delhi 110001  
Dated: 11<sup>th</sup> August, 2022

**Subject: Submission of Self-appraisal by Public Authorities on the CIC's Portal for conducting transparency audit submit on 15.08.2022.**

With reference to RTI Cell, NITI Aayog's email dated 03.08.2022 on the above mentioned subject the information regarding the details of BE, RE and Actuals as on 31.03.2022 in respect of NITI Aayog is enclosed herewith for information and necessary action.

Encl: As above.

  
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Section Officer (IFD)  
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RTI Cell,  
NITI Aayog.

## The Details of BE, RE and Actuals of NITI Aayog as on 31.03.2022

### A – Establishment Expenditure

(Rs.in crore)

Sl. No.	Scheme	BE 2021-22	RE 2021-22	Actual 2021-22
1	Department of Planning	1.50	1.42	1.31
2	Headquarters (NITI Aayog)	67.00	102.23	102.97
3	Strengthening Office Processes & Systems (SOPS)	10.00	8.86	6.69
4	Economy Advisory Council to the Prime Minister	3.00	2.92	1.94
5	Departmental Canteen	0.60	0.62	0.57
6	Development Monitoring and Evaluation Office	16.00	16.00	15.73
	<b>Total (A)</b>	<b>98.10</b>	<b>132.05</b>	<b>129.20</b>

### B- Other Central Sector Expenditure (Autonomous Bodies)

Sl. No.	Scheme	BE 2021-22	RE 2021-22	Actual 2021-22
1	Grants-in-aid to National Institute of Labour Economics Research and Development (NILERD)	9.67	9.26	9.26
	<b>Total (B)</b>	<b>9.67</b>	<b>9.26</b>	<b>9.26</b>

### C – Central Sector Schemes/Projects

Sl. No.	Scheme	BE 2021-22	RE 2021-22	Actual 2021-22
1	Atal Innovation Mission (AIM) including Self Employment and Talent Utilisation (SETU)	342.00	342.00	341.96
2	Research and Study	31.22	5.70	3.42
3	Official Development Assistance (ODA) from Japan International Cooperation Agency (JICA) for Sustainable Development Goals (SDGs)	581.00	581.00	580.96
4	Information Technology (Capital)	0.78	0.77	0.00
	<b>Total (C)</b>	<b>955.00</b>	<b>929.47</b>	<b>926.35</b>
	<b>Total (A+B+C)</b>	<b>1062.77</b>	<b>1070.78</b>	<b>1064.81</b>
	<b>Total (Revenue)</b>	<b>1061.99</b>	<b>1070.01</b>	<b>1064.81</b>
	<b>Total (Capital)</b>	<b>0.78</b>	<b>0.77</b>	<b>0.00</b>
	<b>Grand Total ( Revenue+Capital)</b>	<b>1062.77</b>	<b>1070.78</b>	<b>1064.81</b>