

Social Sector Expenditure

(Rs. Crore)

State	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Andhra Pradesh	532	613	697	1,073	1,193	1,470	1,849	1,884	2,103	2,387	2,741	3,121
Arunachal Pradesh	–	–	–	–	–	–	78	102	113	126	128	137
Assam	171	176	215	339	382	467	597	681	727	769	932	1,113
Bihar	452	598	673	677	758	1,231	1,353	1,431	1,849	2,027	2,381	3,073
Chhattisgarh	–	–	–	–	–	–	–	–	–	–	–	–
Goa	–	–	–	–	–	–	91	86	122	136	162	181
Gujarat	406	472	643	669	841	1,046	1,252	1,537	1,590	1,726	1,993	2,344
Haryana	137	173	235	242	281	369	360	488	650	695	776	781
Himachal Pradesh	106	113	128	139	156	223	251	322	398	373	444	495
Jammu & Kashmir	125	134	149	179	215	273	338	460	458	514	600	732
Jharkhand	–	–	–	–	–	–	–	–	–	–	–	–
Karnataka	348	400	485	525	658	1,010	1,150	1,361	1,441	1,534	1,842	2,299
Kerala	391	424	441	557	618	918	942	976	1,109	1,197	1,477	1,594
Madhya Pradesh	397	456	547	677	773	1,083	1,237	1,527	1,810	1,877	2,439	2,664
Maharashtra	754	847	1,031	1,282	1,434	1,968	2,480	2,603	2,937	3,446	3,792	4,601
Manipur	41	44	47	61	65	80	118	111	151	155	151	185
Meghalaya	30	35	40	54	54	70	79	91	119	130	160	189
Mizoram	–	–	–	–	–	74	12	126	117	130	153	173
Nagaland	38	40	48	62	62	84	110	150	154	181	182	179
Odisha	274	258	470	357	406	559	668	742	843	938	1,113	1,310
Punjab	252	280	292	354	388	681	369	595	929	990	957	1,099
Rajasthan	323	425	498	544	625	768	971	1,439	1,412	1,405	1,866	2,036
Sikkim	9	11	11	16	20	35	40	46	57	56	61	73
Tamil Nadu	506	605	798	931	972	1,444	1,559	1,735	1,921	2,339	2,985	3,433
Telangana	–	–	–	–	–	–	–	–	–	–	–	–
Tripura	49	40	47	61	70	115	133	170	216	227	264	286
Uttar Pradesh	821	824	1,015	1,131	1,333	1,861	2,075	2,337	2,919	3,610	4,711	4,443
Uttarakhand	–	–	–	–	–	–	–	–	–	–	–	–
West Bengal	592	691	843	856	1,115	1,202	1,500	1,652	1,852	2,092	2,824	2,716
All States	6,755	7,656	9,352	10,788	12,418	17,031	19,609	22,651	25,998	29,059	35,132	39,255
Delhi	–	–	–	–	–	–	–	–	–	–	–	–
Puducherry	–	–	–	–	–	–	–	–	–	–	–	–

Notes: Social Sector Expenditure includes expenditure on social services, rural development, food storage and warehousing under revenue expenditure, capital outlay and loans and advance k

2) All States figures exclude Union Territories namely NCT Delhi & Puducherry

Source: Various Issues of Handbook of Statistics on State Government Finances and State Finances: A Study of State Budgets, Reserve Bank of India

Social Sector Expenditure

(Rs. Crore)

State	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Andhra Pradesh	3,662	3,919	4,265	5,507	6,284	6,759	8,927	8,831	10,006	10,876	11,179	13,367
Arunachal Pradesh	172	198	217	263	317	334	332	372	325	449	421	620
Assam	1,138	1,397	1,538	1,815	1,708	1,892	2,151	2,640	3,077	3,035	3,233	3,709
Bihar	3,143	3,434	3,524	3,796	4,014	4,375	5,354	8,338	7,408	5,783	6,466	7,023
Chhattisgarh	–	–	–	–	–	–	–	–	968	2,435	2,820	3,244
Goa	192	216	223	257	292	350	415	470	518	543	626	686
Gujarat	2,456	2,844	3,273	3,666	4,068	4,953	6,609	7,571	9,681	9,029	8,177	8,992
Haryana	955	1,093	1,304	1,698	1,628	1,829	2,474	2,572	3,387	3,675	2,810	2,818
Himachal Pradesh	581	621	731	881	994	1,242	1,553	1,701	1,963	1,912	1,973	2,348
Jammu & Kashmir	887	901	1,047	1,223	1,393	1,623	1,496	1,726	2,044	2,321	2,518	2,493
Jharkhand	–	–	–	–	–	–	–	–	–	3,727	4,904	4,320
Karnataka	2,557	3,063	3,449	3,995	4,526	4,886	5,851	6,803	7,541	7,642	7,570	8,315
Kerala	1,791	2,061	2,387	2,691	3,215	4,239	4,660	5,432	5,242	4,932	6,338	5,924
Madhya Pradesh	3,020	3,508	3,854	4,416	5,267	5,622	6,887	7,417	7,153	6,007	7,158	6,787
Maharashtra	5,561	6,204	6,723	8,361	9,195	10,609	11,407	12,844	15,429	15,452	15,704	18,877
Manipur	196	210	241	307	384	416	391	605	449	550	562	603
Meghalaya	198	238	216	288	314	338	390	502	578	565	570	640
Mizoram	200	212	239	292	343	320	379	506	505	542	562	652
Nagaland	224	269	299	364	353	370	415	479	585	544	567	644
Odisha	1,492	1,747	1,864	2,188	2,467	2,636	3,246	4,889	4,065	4,122	4,210	4,360
Punjab	1,058	1,335	1,565	1,767	1,231	2,242	3,054	2,724	3,887	3,730	2,990	3,525
Rajasthan	2,393	2,783	3,291	3,912	4,324	4,697	5,953	6,377	7,224	7,730	8,032	9,228
Sikkim	81	90	101	151	166	188	254	245	259	314	348	406
Tamil Nadu	3,929	4,251	4,550	5,145	6,210	6,654	8,153	8,862	9,618	9,190	9,662	11,586
Telangana												
Tripura	261	324	383	429	517	594	673	776	896	968	974	963
Uttar Pradesh	5,573	5,212	6,031	6,466	7,693	9,080	10,477	11,669	12,135	12,279	13,103	12,999
Uttarakhand	–	–	–	–	–	–	–	–	355	1,320	1,708	2,027
West Bengal	2,747	3,323	3,827	4,097	4,991	5,180	6,626	9,338	9,623	9,581	8,463	9,008
All States	44,468	49,451	55,143	63,975	71,896	81,427	98,127	1,13,690	1,24,919	1,29,253	1,33,648	1,46,164
Delhi	–	386	1,155	1,365	1,714	2,043	2,245	2,461	3,000	2,989	3,492	3,465
Puducherry	–	–	–	–	–	–	–	–	–	–	–	–

Expenditure, capital outlay and social sector expenditure by the State Governments

2) All States figures exclude Un

Source: Various Issues of Hand

Social Sector Expenditure

(Rs. Crore)

State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)
Andhra Pradesh	13,821	14,900	18,654	24,471	31,440	30,280	39,130	45,400	49,440	53,740	46,150	52,450
Arunachal Pradesh	650	742	843	953	1,280	1,770	1,570	2,160	1,940	2,550	4,150	4,060
Assam	4,775	4,452	5,220	6,056	6,760	9,160	10,240	11,190	12,300	14,510	28,280	27,810
Bihar	6,117	8,663	11,127	13,815	16,340	17,870	19,370	24,050	30,740	34,920	67,080	56,140
Chhattisgarh	3,635	4,295	5,707	6,947	8,870	11,680	11,820	14,810	16,970	21,050	30,350	37,350
Goa	798	880	1,010	1,124	1,460	1,790	2,090	2,300	2,500	2,920	3,800	4,680
Gujarat	10,127	10,995	13,104	14,893	18,180	23,170	28,590	30,350	38,060	41,880	51,980	57,900
Haryana	3,497	4,742	5,605	7,343	9,810	13,360	13,640	16,270	18,990	18,100	26,670	30,790
Himachal Pradesh	2,328	2,804	3,334	3,736	4,570	4,910	6,020	6,000	7,100	7,890	9,560	11,320
Jammu & Kashmir	3,104	4,030	4,348	5,108	5,610	6,900	7,430	8,740	9,120	9,810	13,540	14,200
Jharkhand	5,127	6,156	7,392	7,984	9,870	10,040	12,300	10,720	12,030	11,710	24,530	27,360
Karnataka	9,764	11,675	14,407	17,644	20,440	25,100	28,690	32,370	37,830	41,590	56,740	57,450
Kerala	7,344	7,524	7,189	9,010	10,860	12,030	13,620	18,740	21,650	23,950	31,400	36,570
Madhya Pradesh	7,268	9,425	10,658	12,600	14,690	17,630	23,450	27,130	33,370	35,740	57,530	59,290
Maharashtra	20,433	24,268	28,276	29,721	36,500	47,360	53,830	61,130	70,030	78,200	1,00,320	1,10,020
Manipur	873	939	1,041	1,179	1,450	1,540	1,930	2,020	2,050	2,110	4,520	3,350
Meghalaya	741	767	873	1,039	1,220	1,400	1,750	2,340	2,310	2,720	6,440	3,710
Mizoram	647	722	798	940	1,150	1,470	1,600	1,640	2,120	2,300	3,190	2,910
Nagaland	629	804	914	1,053	1,120	1,170	1,580	1,610	1,970	2,150	3,310	3,810
Odisha	4,598	5,386	6,127	8,196	11,090	12,520	15,240	18,050	19,660	24,810	34,970	37,440
Punjab	3,747	4,052	4,706	4,991	6,860	7,110	8,350	9,970	12,560	13,080	17,810	18,510
Rajasthan	9,845	10,920	12,580	14,683	19,430	21,580	22,790	27,850	33,700	41,900	59,940	67,370
Sikkim	479	501	547	663	820	1,010	1,060	1,450	1,390	1,690	2,370	2,010
Tamil Nadu	13,617	14,297	16,921	19,994	26,890	29,350	36,490	41,900	46,750	55,120	68,280	70,980
Telangana										0	46,440	51,130
Tripura	1,121	1,121	1,206	1,399	1,680	2,180	2,160	2,690	2,870	3,250	5,970	7,210
Uttar Pradesh	16,932	20,141	24,032	30,006	39,510	47,250	50,670	59,720	67,440	76,560	1,02,240	1,16,170
Uttarakhand	2,327	2,781	3,226	3,726	4,190	5,620	5,950	7,380	7,970	9,380	15,340	15,200
West Bengal	9,732	11,445	13,142	16,192	19,470	27,700	30,560	35,610	40,100	45,580	59,220	62,630
All States	1,64,077	1,89,430	2,22,988	2,65,466	3,31,540	3,92,940	4,51,940	5,23,570	6,02,940	6,79,200	9,82,150	10,49,780
Delhi	4,267	4,566	5,139	7,353	8,920	10,510	10,810	13,210	14,570	15,430	17,780	22,230
Puducherry	–	797	800	927	1,060	1,370	1,560	1,720	1,410	1,870	2,330	2,730

Notes: Social Sector Expenditure

2) All States figures exclude Un

Source: Various Issues of Hand